

as of 12/10/2020

2019-2020 Profile of Edgemont School District 23-1

715 Mogul Way, Edgemont, SD 57735

Home County: Fall River

Area in Square Miles: 712

Student Data

Fall 2019 PK-12 Enrollment	162
Fall 2019 K-12 Fall Enrollment	162
Fall 2019 State Aid Fall Enrollment	161.00
Open Enrolled Students Rec'd	23
Home School ADM	8.00
December 2019 Federal Child Count*	35
% Special Needs Students*	21.6%
% Eligible for Free/Reduced Lunch**	42.6%
District Dropout Rate	0.0%
District Attendance Rate	95.4%
Student to Staff Ratio	10.1
Number of Graduates	5

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$42,583
Avg Years of Experience	15.5
% with Advanced Degrees	47.4%
Certified Instructional Staff	16.0
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	4

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$53,442

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.310	0.310
KG-8	109.687	114.362
9-12	41.360	43.967
Total	151.358	158.639

State Aid Funding

General Aid	\$429,004
Special Education	\$5,947
Sparsity	\$110,000
Extraordinary Cost Fund*	\$0
Total State Aid	\$544,951

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,035,900
Capital Outlay	\$1,142,847
Special Education	\$34,198
Impact Aid	\$0

Cost per ADM*

Educational Funds \$12,149

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

Agricultural	\$47,783,720
Owner Occupied	\$25,854,780
Other Non-Ag/Utilities	\$88,998,025
Total	\$162,636,525

2019 Payable 2020 Levy per Thousand

Agricultural	\$1.767
Owner Occupied	\$3.954
Other Non-Ag/Utilities	\$8.182
Special Education	\$1.616
Capital Outlay	\$2.551
Bond Redemption	\$0.000

* District has an opt out of GF levy.

Edgemont School District 23-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$948,900	\$408,491	\$246,472	\$124	Impact Aid	\$0	
County	\$17,645	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$562,317	\$0	\$5,947	\$0	Capital Projects	\$0	\$0
Federal	\$172,362	\$19,641	\$65,266	\$0	Food Service	\$62,380	\$86,208
Total	\$1,701,223	\$428,132	\$317,685	\$124	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$806,780	\$92,730	\$204,115	\$0
PK Instruction	\$0	\$0	\$461	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$122,345	\$4,991	\$51,596	\$0
Administration Services	\$215,746	\$1,904	\$35,292	\$0
Fiscal Services	\$84,447	\$1,045	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$130,487	\$0	\$0
Operation/Maint. Services	\$257,803	\$45,548	\$0	\$0
Transportation Services	\$43,706	\$0	\$0	\$0
Other Support Services	\$8,116	\$6,205	\$548	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$91,409	\$2,256	\$0	\$0
Total Expenditures	\$1,630,352	\$285,166	\$292,012	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$790,305	\$168,148	\$24,790	\$86,101	\$34,282	\$0
PK Instruction	\$406	\$55	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$92,155	\$14,218	\$65,532	\$4,839	\$2,134	\$55
Administration Services	\$147,755	\$75,066	\$16,011	\$2,539	\$0	\$11,571
Fiscal Services	\$54,293	\$20,915	\$7,035	\$2,721	\$0	\$528
Fac./Acquis./Const. Services	\$0	\$0	\$7,831	\$0	\$122,656	\$0
Operation/Maint. Services	\$54,232	\$12,737	\$146,967	\$22,343	\$44,900	\$22,171
Transportation Services	\$815	\$111	\$31,066	\$3,027	\$0	\$8,687
Other Support Services	\$35,105	\$4,145	\$6,112	\$48,040	\$6,205	\$1,468
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$57,466	\$9,130	\$12,908	\$4,597	\$0	\$9,563
Total Expenditures	\$1,232,533	\$304,525	\$318,252	\$174,206	\$210,178	\$54,043

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.